

About Bikeability Delivery Statistics 2018-19

Introduction

- 1.1 This note has been produced to assist with the analysis and interpretation of the Bikeability delivery statistics for Local Highway Authorities (LHAs) and School Games Organiser Host Schools (SGOHSs) formerly School Sport Partnerships (SSPs).
- 1.2 The figures reported show how LHAs and SGOHSs have used the Bikeability grant awarded by Department for Transport (DfT) during the period 2006/07 to 2018/19. For information on delivery in previous financial years please see Appendix 1 which was published in August 2018 as Bikeability Delivery Statistics Clarification Note and Summary 2006-18.
- 1.3 In September 2018 the Bikeability Trust took over the administration of the programme from Steer. The Trust has collated the funding and delivery information from end of year monitoring reports submitted by LHA and SGOHSs to DfT, as part of the process for claiming funding.
- 1.4 The figures reported show the number of places delivered using Bikeability grant as either a full or part contribution towards the total cost. However, additional places may have been funded separately by the LHA or SGOHS and these figures are not necessarily reported. Therefore, the total number of Bikeability training places delivered by the LHA or SGOHS may exceed these totals.
- 1.5 The self-reported delivery information has been crosschecked against lists of payments made on behalf of DfT to LHAs and SGOHSs during the funding period. Any further queries relating to the delivery of Bikeability training places by individual grant recipients should be addressed to the relevant LHA and/or SGOHS as appropriate.

Local Highway Authorities

- 1.6 LHAs last bid for a multiyear Bikeability grant in 2016, based on the number of Bikeability training places they expected to deliver during each financial year until 2020. A total grant amount was allocated to the LHA and the equivalent number of Bikeability training places they were expected to deliver for that amount was defined, however they had the opportunity to amend their grant allocation or bid for additional funding, subject to its availability.

School Games Organiser Host Schools (SGOHSs)

- 1.7 SGOHSs also last bid for a multiyear Bikeability grant in 2016, based on the number of Bikeability training places they expected to deliver during each financial year until 2020. A total grant amount was allocated to the SGOHS and the equivalent number of Bikeability training places they were expected to deliver for that amount was defined, however they had the opportunity to amend their grant allocation or bid for additional funding, subject to its availability.
- 1.8 From October 2018 the SGOHSs worked directly with the Bikeability Trust in administering the Bikeability programme rather than working through the Youth Sport Trust.

Total Bikeability Training Places Delivered per Financial Year

- 1.9 Please note, figures are broken down by Local Highway Authority (LHA) and School Games Organiser Host Schools (SGOHSs) formerly School Sport Partnerships (SSPs). Initially there were around 18 local authorities delivering approximately 8,000 training places. The programme has grown considerably with grants now going to 107 LHAs and 65 SGOHSs. Over 3.1 million children have now taken part in Bikeability training using DfT funding.

Financial year	LHA	SGOHS	TOTAL
06/07	7,983	N/A	7,983
07/08	26,894	N/A	26,894
08/09	71,958	20,621	92,579
09/10	123,890	10,094	133,984
10/11	129,379	69,818	199,197
11/12	181,497	112,472	293,969
12/13	210,873	44,960	255,833
13/14	231,859	47,499	279,358
14/15	288,363	62,198	350,561
15/16	259,289	54,191	313,780
16/17	289,812	65,944	355,756
17/18	334,448	70,343	404,791
18/19	341,158	69,911	411,069

Appendix 1 About Bikeability Delivery Statistics 2006-18

Introduction

- 1.10 This note has been produced to assist with the analysis and interpretation of the Bikeability delivery statistics for Local Highway Authorities (LHAs) and School Games Organiser Host Schools (SGOHSs) formerly School Sport Partnerships (SSPs).
- 1.11 The figures reported show how LHAs and SGOHSs have used the Bikeability grant awarded by Department for Transport (DfT) during the period 2006/07 to 2017/18.
- 1.12 For this entire period, Bikeability grant could be used to fund the delivery of Bikeability at Level 2, at up to £40 per child training place. From 2012/13, the Department expanded the grant rules to include Level 3 training and a broader range of school age children.
- 1.13 From September 2016, DfT funding was made available to grant recipients for Level 1 (at £5 per training place) and Bikeability Plus modules. The following table shows guideline DfT grant contributions for Bikeability Plus modules per training place:

Bikeability Plus module	Contribution per training place
Bikeability Balance	£25
Bikeability Bus	£6
Bikeability Fix	£18
Bikeability Promotion	£16
Bikeability On Show	£16
Bikeability Parents	£40
Bikeability Learn to Ride	£20
Bikeability Recycled	£18 (per bike)
Bikeability Ride	£16
Bikeability Transition	£15

- 1.14 The funding and delivery information has been collated from end of year monitoring reports submitted by LHA and SGOHSs to DfT and the Youth Sport Trust (YST), as part of the process for claiming funding. The figures reported therefore show the number of places delivered using Bikeability grant as either a full or part contribution towards the total cost. However, additional places may have been funded separately by the LHA or SGOHS and the figures reported are therefore not necessarily the total number of Bikeability training places delivered by the LHA or SGOHS.
- 1.15 The self-reported delivery information has been crosschecked against lists of payments made on behalf of DfT to LHAs and SGOHSs during the relevant funding periods. Any further queries relating to the delivery of Bikeability training places by individual grant recipients should be addressed to the relevant LHA and/or SGOHS as appropriate.

Local Highway Authorities

- 1.16 LHAs bid for Bikeability grant, based on the number of Bikeability training places they will deliver during a financial year. If the bid is successful, a total grant amount is allocated to the LHA and the equivalent number of Bikeability training places they are expected to deliver for that amount is defined.
- 1.17 The grant claimed from DfT is paid in arrears for training delivered during the funded year. The total amount of funding claimed may therefore be less than the total amount of funding allocated if the target number of training places has not been achieved. Factors affecting under delivery are varied and may include unexpected course cancellations due to participant cancellation and adverse weather.
- 1.18 Funding is awarded by DfT at the guideline amount for each Bikeability Level or Plus Module set out on the previous page per training place delivered. A LHA may claim less than the guideline amount per training place for any of the following reasons:
- The LHA makes a contribution towards training (e.g. the Local Highway Authority match-funds the Bikeability grant received from DfT);
 - The LHA charges trainees for participation; or
 - The actual cost of delivering Bikeability is less than £40 per place (e.g. in certain locations, or where significant economies of scale have been achieved).
- 1.19 In LHA areas showing no delivery information during the 2008/09 to 2011/12 period, some Bikeability may have been delivered by School Games Organiser Host Schools, known then as School Sports Partnerships.

School Games Organiser Host Schools (SGOHSs)

- 1.20 From 2008/09, SSPs (now SGOHSs) were invited to access Bikeability grant via the Youth Sport Trust to support the delivery of Bikeability. Delivery and funding data was recorded by academic year, in contrast to LHA data which is recorded by financial year. From 2012/13 delivery and funding has been recorded by financial year to move this in line with the LHAs.
- 1.21 Prior to the publication of these delivery statistics, grant recipients were given the opportunity to double check the delivery data already held. However, in 2011 the SSP network underwent a period of significant transition and the scale and nature of the network changed. This period of transition did, in some cases, result in the primary contact for Bikeability leaving. It is therefore possible that some of the delivery data held for the 2011/12 period is not 100 per cent accurate.
- 1.22 Before the 2012/13 period SGOHSs that did not spend the total amount of grant allocated for a given academic year (and thus did not achieve the target number of Bikeability training places) were, in most instances, permitted to carry-over funding to the following academic period. Total funding awarded per year may therefore be a total of grant carried over from the previous year, plus a new allocation. This process was stopped in the 2012/13 period and any grant not spent within the given year was returned to DfT and made available to other grant recipients.

Total Bikeability Training Places Delivered per Financial Year

1.23 Please note, figures are broken down by Local Highway Authority (LHA) and School Games Organiser Host Schools (SGOHSs) formerly School Sport Partnerships (SSPs). Initially there were around 18 local authorities delivering approximately 8,000 training places. The programme has grown considerably with grants now going to 107 LHAs and 68 SGOHSs. Over 2.7 million children have now taken part in Bikeability training using DfT funding.

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